



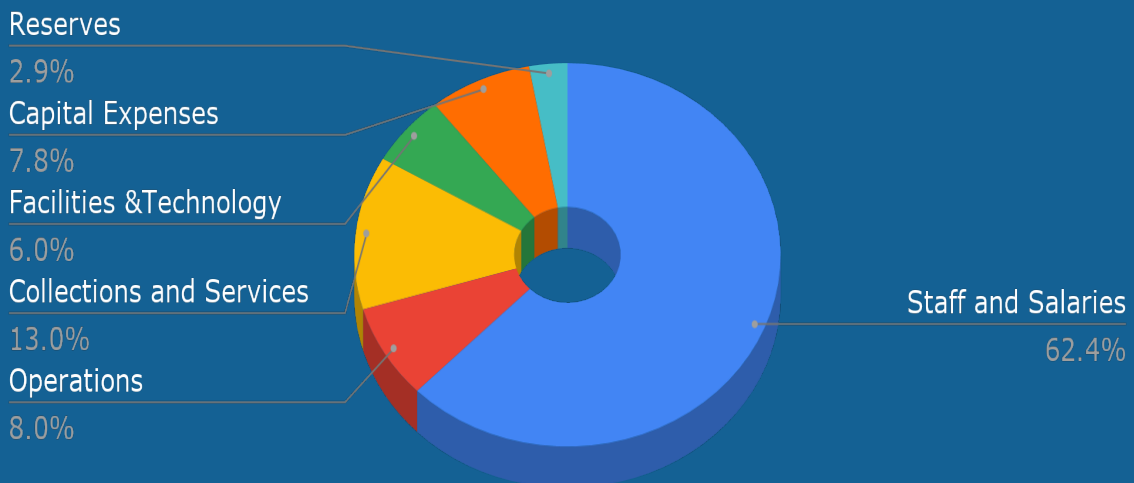
ANNUAL REPORT FY19

Trails Regional Library is a consolidated public library district encompassing Johnson County and Lafayette County in Missouri (excluding the Higginsville Municipal Library District).

Library district residents receive free library service. In addition, non-residents may also receive a library card at no charge. The 2010 Census population for the library district was 81,482.

Trails Regional Library provides service from 8 branch libraries located in Concordia, Corder, Holden, Knob Noster, Lexington, Odessa, Warrensburg and Waverly. An Express Branch is available through a partnership with the Leeton School District within its school library.

FY19 Budget



CAPITAL & MAINTENANCE PROJECTS

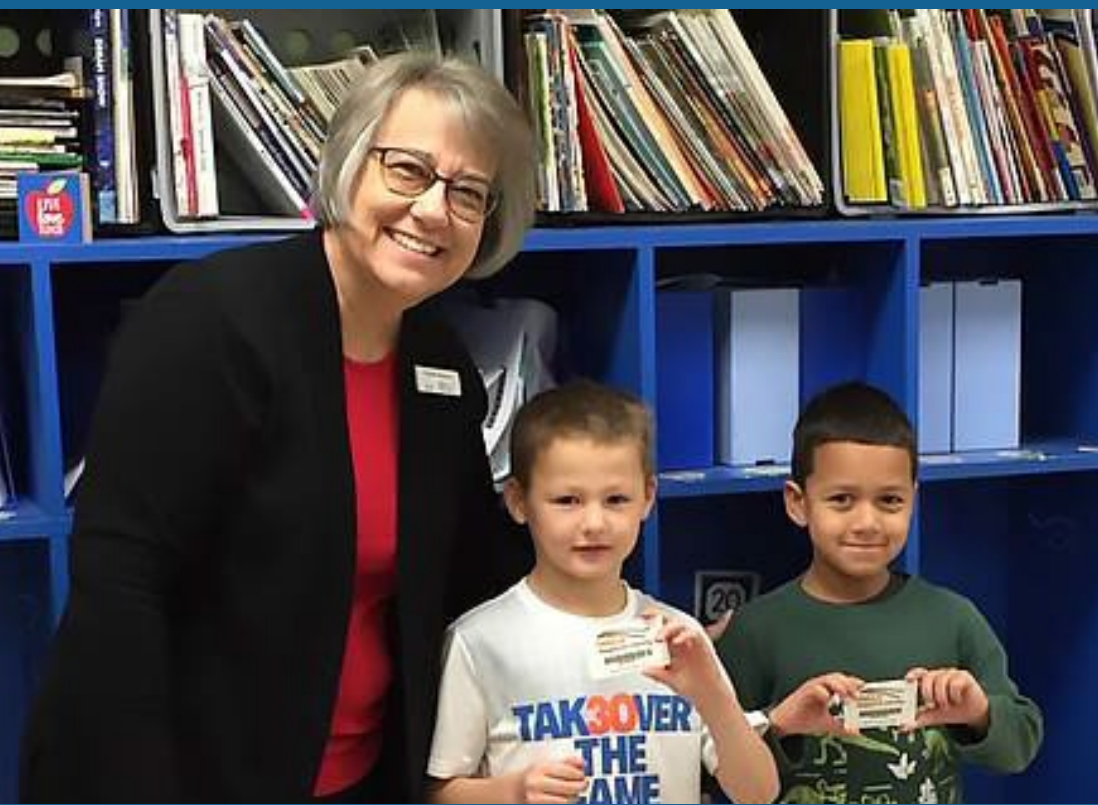


- Maintenance & Technology Annex Project
- Corder Branch Interior Paint Project
- Warrensburg Branch Children's Area Renovation
- Lexington Parking Lot Resurfacing Project

LIBRARY PATRONS

33,735
Cardholders

2,810 New Library Cards
in FY 2019



LIBRARY PATRONS

Johnson & Lafayette County Cardholders

Alma	147	Leeton	443
Bates City	370	Lexington	2,783
Centerview	907	Mayview	209
Concordia	1,752	Napoleon	76
Corder	354	Odessa	4,565
Dover	44	Warrensburg	12,127
Higginsville	624	Waverly	413
Holden	3,067	Wellington	291
Kingsville	612	Whiteman AFB	429
Knob Noster	2,673	Leeton	443

41%

District Population with
Library Cards

LIBRARY PROGRAMS

1,299

Library Events

759

Community Room Bookings

1,286

Summer Reading Sign Ups



LIBRARY COLLECTION

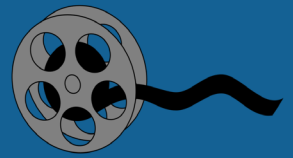
145,602



126,132

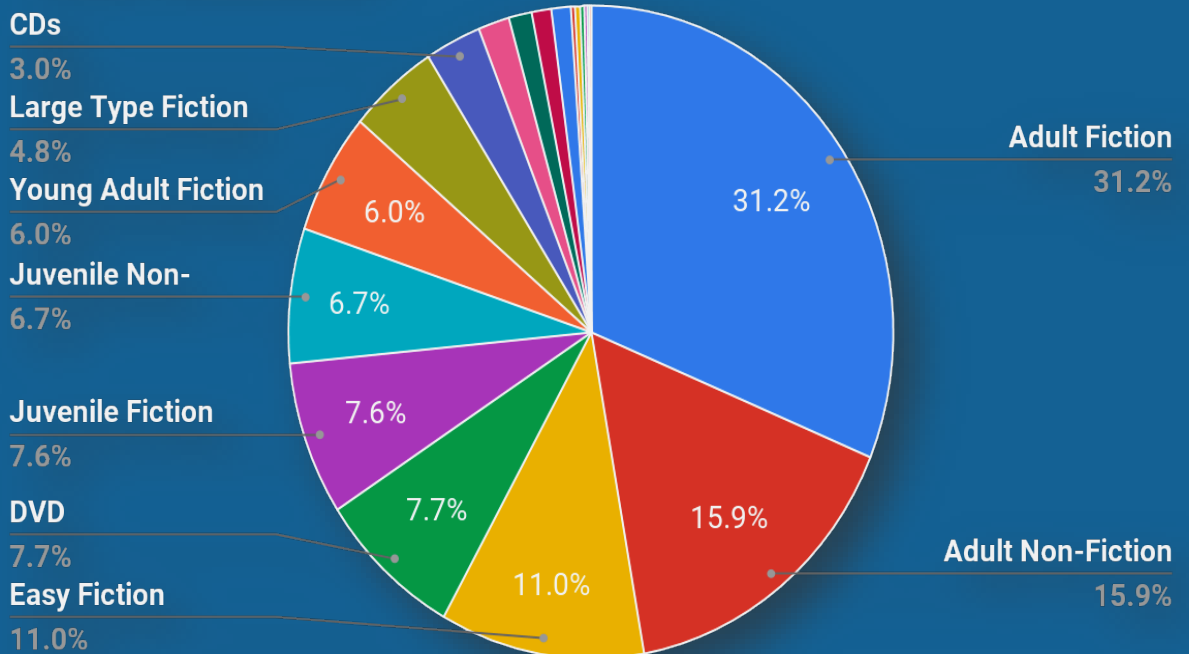


18,006



1,464

Total Collection



LIBRARY CIRCULATION

Circulation of Trails-owned materials



238,589

Circulation of Evergreen Partner materials to Trails



29,168

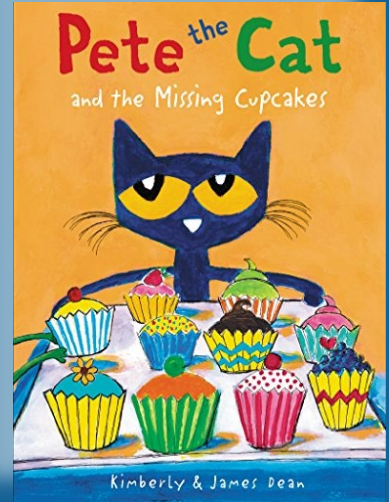
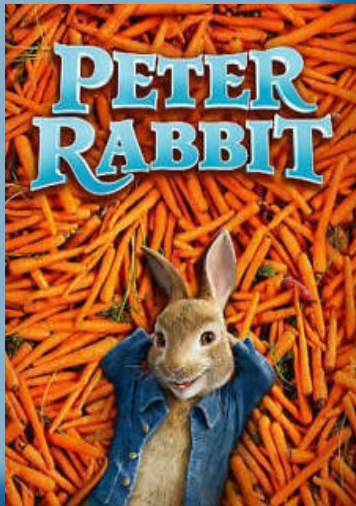
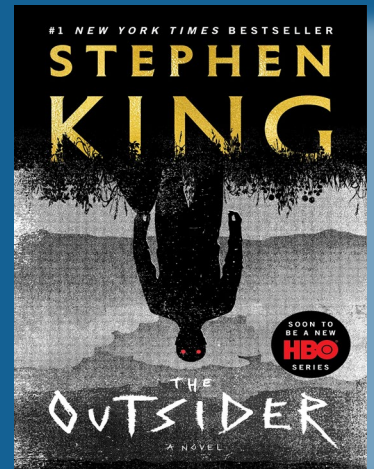
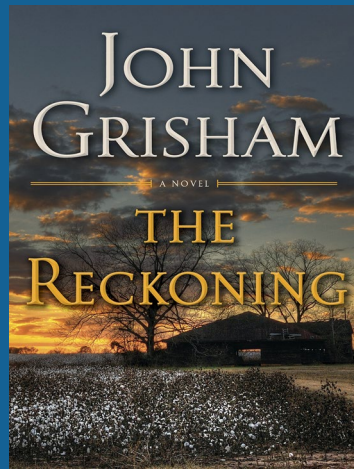
Digital Checkouts



46,193

313,950

Total Circulations



Most
Circulated
in FY19

INTERNET & COMPUTERS

32,700

Unique Patron
Computer Logins

- ▶ Patron Computer Time
Extended to 2 hours
- ▶ Internet Bandwidth Increase
in 6 Locations
- ▶ Upgraded Firewall in All
Locations

WEB & SOCIAL MEDIA



Facebook
2,056 Followers



New Website
July 2019



New Instagram
87 Followers



5-Star Review

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